



A	B	1	2	3	4	5	6	7	8
	20.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)</b>	<b>20.04</b>	<b>102.00</b>	<b>31.00</b>	<b>33.00</b>	<b>20.00</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	20.04.01	36.00	12.00	14.00	3.00	7.00	0.00	0.00	0.00
	20.04.02	43.00	12.00	12.00	10.00	9.00	0.00	0.00	0.00
	20.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20.04.04	23.00	7.00	7.00	7.00	2.00	0.00	0.00	0.00
<b>Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)</b>	<b>20.05</b>	<b>11.00</b>	<b>5.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	20.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20.05.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20.05.30	11.00	5.00	2.00	2.00	2.00	0.00	0.00	0.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20.06.02)</b>	<b>20.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Pregatire profesionala</b>	<b>20.13</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Protectia muncii</b>	<b>20.14</b>	<b>27.00</b>	<b>11.00</b>	<b>6.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Alte cheltuieli (cod 20.30.01 la 20.30.30)</b>	<b>20.30</b>	<b>297.00</b>	<b>110.00</b>	<b>69.00</b>	<b>67.00</b>	<b>51.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	20.30.01	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	20.30.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20.30.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20.30.04	286.00	108.00	69.00	67.00	51.00	0.00	0.00	0.00
	20.30.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20.30.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20.30.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20.30.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20.30.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02)</b>	<b>57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10</b>
<b>Asigurari sociale</b>	<b>57.01</b>								
<b>Ajutoare sociale (cod 57.02.01+57.02.02)</b>	<b>57.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10</b>
<b>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05 + 58.11 + 58.12 + 58.16)</b>									
	58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.27)</b>	<b>59</b>	<b>53.00</b>	<b>15.50</b>	<b>15.50</b>	<b>12.00</b>	<b>10.00</b>	<b>57.00</b>	<b>59.00</b>	<b>62.00</b>
	59.40	53.00	15.50	15.50	12.00	10.00	57.00	59.00	62.00
<b>TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.03)</b>									
	60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumuturi a PNRR (cod 61.01 la 61.03)</b>									
	61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL XV ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)</b>	<b>71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)</b>	<b>84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)</b>	<b>85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL XXII REZERVE, EXCEDENT/DEFICIT</b>	<b>90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Rezerve</b>	<b>91.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Excedent</b>	<b>92.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Deficit</b>	<b>93.01</b>								

\*) Se inscrie denumirea si simbolul capitolelor din bugetul aprobat, detaliate pe titluri, articole, alineate, pe structura clasificatiei economice (bugetul de stat, bugetele locale, bugetul asiguratorilor sociale de stat, bugetul asiguratorilor pentru somaj, bugetul Fondului national unic de asigurari sociale de sanatate, credite externe, credite interne, fonduri externe nerambursabile, venituri proprii, venituri proprii si subvenții).

SEF SERVICIU,  
ROVANA IFTIMIA

CONSILIER,  
DAIANA MELINTE